

4120 Emergency Medical Services Authority

Issue	Description	Senate	Assembly	Difference	Conference Action
--------------	--------------------	---------------	-----------------	-------------------	--------------------------

4120-001-0001 Emergency Medical Services Authority—State Support

101	State Operations Reduction.	0	0	0	
------------	------------------------------------	----------	----------	----------	--

104

Senate (1) rejected the Administration's proposed consolidation with the Department of Health Services and instead, approved a reduction of \$138,000 which is an equivalent amount of savings, and (2) adopted Budget Bill Language to clarify that the reduction must be obtained from state support only, and not local assistance.

Assembly also rejected the Administration's consolidation and approved a reduction of \$138,000, but did not adopt Budget Bill Language limiting the reduction to state support.

4120 Emergency Medical Services Authority

Issue	Description	Senate	Assembly	Difference	Conference Action
--------------	--------------------	---------------	-----------------	-------------------	--------------------------

4120-101-0001 Emergency Medical Services Authority—Local Assistance

001	Augmentation for Public Trauma Care Centers.	0	10,200,000	10,200,000	
------------	---	----------	-------------------	-------------------	--

Senate conformed with the
Governor's budget and did not
provide additional funds to the
Trauma Care Centers.

Assembly provided an
augmentation and adopted trailer
bill language for distribution of the
funds.

4120 Emergency Medical Services Authority

Issue	Description	Senate	Assembly	Difference	Conference Action
4120-101-0001	Emergency Medical Services Authority—Local Assistance				
102	Hospital Bioterrorism Preparedness—Federal Fund Augmentation from the DHS. <i>(Will Conform to Item 4260-001- 0001, Issue 412).</i>	0	0	0	
	Senate deleted half of the federal funds available for transfer from the DHS for federal HRSA grants due to the lack of an expenditure plan, including how the funds are to be shared with local entities. (\$16,400,000 payable from Item 4260-001-0890).				
	Assembly approved as proposed the \$32.8 million available from the federal HRSA grant. (\$32,800,000 payable from Item 4260-001-0890).				

4130 CA Health and Human Services Agency Data Center

Issue	Description	Senate	Assembly	Difference	Conference Action
4130-001-0632 CA Health and Human Services Agency Data Center					
001	Funding Increase for Computer	-4,727,000	0	4,727,000	
002	Equipment and Operations				
003	Senate denied funding for the purchase of computer equipment and for the establishment of 15 new positions in the server support and cost recovery units to accommodate projected workload growth unrelated to specific projects or client department activities.				
	Assembly approved funding and positions as proposed in the Governor's Budget.				

4130 CA Health and Human Services Agency Data Center

Issue	Description	Senate	Assembly	Difference	Conference Action
004	Operational Recovery Services. Senate reduced funding for operational recovery services to reflect the actual level of services requested by client departments. Assembly approved funding as proposed in the Governor's Budget.	-180,000	0	180,000	
005	LearningPASS Program. Senate deleted Budget Bill language that authorized the Department of Finance to increase the Data Center's expenditure authority to accommodate requests for training. Assembly maintained the proposed Budget Bill Language.	0	0	0	

4140 Ofc Statewide Health Planning-Developmnt

Issue	Description	Senate	Assembly	Difference	Conference Action
--------------	--------------------	---------------	-----------------	-------------------	--------------------------

4140-111-0236 Office Statewide Health Planning-Development (Proposition 99 Funds)

001	Rural Health Small Grants Program.	-1,047,000	0	1,047,000	
------------	---	-------------------	----------	------------------	--

Will conform to Item 4280-104-0236, Issue 104)

Senate rejected the Administration's proposal to eliminate funding for the MRMIB Rural Demonstration Projects, and instead, used Proposition 99 funds from the Rural Health Small Grant Program to continue the Rural Demonstration Projects and draw down enhanced federal funds for this purpose.

4170 Department of Aging

Issue	Description	Senate	Assembly	Difference	Conference Action
--------------	--------------------	---------------	-----------------	-------------------	--------------------------

4170-001-0001 Department of Aging

006	Funding Redirection from the StayWell Program and State Administrative Costs to the Senior Nutrition Program.	-200,000	0	200,000	
------------	--	-----------------	----------	----------------	--

Senate reduced funding for the Stay Well Program by \$200,000, reduced state administration funding by \$600,000, and redirected \$800,000 to the Senior Nutrition Program. (-\$600,000 is payable from Item 4170-001-0890)

Assembly approved funding for the Stay Well program and for state administrative costs as proposed in the Governor's Budget.

See Item 4170-101-0001, Issue 5 for related action.

4170 Department of Aging

Issue	Description	Senate	Assembly	Difference	Conference Action
4170-101-0001	Department of Aging				
002	Senior Companion Program.	0	1,000,000	1,000,000	
	Senate maintained the Governor's proposed reduction and adopted legislation to make implementation contingent on an appropriation.				
	Assembly restored \$1 million in funding and adopted legislation to make program implementation contingent on an appropriation.				
003	Foster Grandparent Program.	0	500,000	500,000	
	Senate maintained the Governor's proposed reduction and adopted legislation to make implementation contingent on an appropriation.				
	Assembly partially restored program funding and adopted legislation to make program implementation contingent on an appropriation.				

4170 Department of Aging

Issue	Description	Senate	Assembly	Difference	Conference Action
005	Senior Nutrition Program. Senate restored \$2.9 million in funding for the program. A portion of the restoration is funded by redirection of funds from state administration to local assistance. (\$600,000 is payable from Item 4170-101-0890) Assembly rejected the Governor's proposed reduction and restored \$2.9 million General Fund.	2,346,000	2,946,000	600,000	

4200 Department of Alcohol and Drug Programs

Issue	Description	Senate	Assembly	Difference	Conference Action
4200-101-0001 Department of Alcohol and Drug Programs					
101	County Discretionary Funding for Alcohol and Drug Services.	-11,500,000	0	11,500,000	
	Senate adopted the May Revision proposal to reduce county discretionary funding for alcohol and drug services by 4.5 percent to maintain state spending at the federal maintenance of effort level.				
160	Restructuring of Drug Courts and Augmentation to Achieve Savings in the Department of Corrections.	2,300,000	0	2,300,000	
	Senate increased funding for county drug court programs and adopted legislation to require adult drug court programs to focus on felons for savings of \$17.4 million in the Department of Corrections.				
	Assembly did not take a corresponding action.				

4220 Child Development Policy Advisory Comm

Issue	Description	Senate	Assembly	Difference	Conference Action
4220-001-0001	Child Development Policy Advisory Comm (CDPAC)				
002	Reporting for Future Child Care Reform.	0	0	0	
	Assembly adopted Trailer Bill Language requiring CDPAC to conduct research and report to the Legislature on such issues as child care realignment, subsidized care, family fees, and AP administrative expenses.				